

PBOT FY 12-13 Potential Cuts
Bureau of Transportation
PRELIMINARY DRAFT 12/12/2011 5pm

| Row | FY 11-12 Adopted Budget | | | | | | | | | | | | | | | | Potential Cuts | | | | Program Scoring | | | |
|-----|---------------------------|-----------------|------------|------------------------------------------------------------|------------------------------|------------------------------|-----------|---------------|---------------|----------------------|------------------------------|--------------------|--------|------------|-------------------|-------------------|---------------------------|--|--|--|-----------------|--|--|--|
| | FY12-13 Preliminary Score | Type of Service | PBOT Group | PROGRAM AREA | Subtotal "More Flexible" GTR | Subtotal "Less Flexible" GTR | Total GTR | Other Funding | Total Funding | Strategic Reductions | % Cut of "More Flexible" GTR | % Cut of Total GTR | Safety | Asset Mgmt | Health/Livability | Economic Vitality | FY12-13 Preliminary Score | | | | | | | |
| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | | | | | | | |
| 1 | 880 | Direct | ENG | Traffic Signals | 1,065,000 | 15,000 | 1,080,000 | 0 | 1,080,000 | (99,920) | -9% | -9% | 5 | 5 | 4 | 3 | 880 | | | | | | | |
| 2 | 840 | Direct | ENG | Electrical Maintenance | 4,080,000 | 0 | 4,080,000 | 465,000 | 4,545,000 | (537,490) | -13% | -13% | 5 | 5 | 3 | 3 | 840 | | | | | | | |
| 3 | 820 | Direct | MNT | Traffic Maintenance - Sign Maintenance | 660,000 | 0 | 660,000 | 0 | 660,000 | (96,700) | -15% | -15% | 4 | 5 | 4 | 3 | 820 | | | | | | | |
| 4 | 780 | Direct | ENG | Bridges and Structures BAS | 225,000 | 0 | 225,000 | 0 | 225,000 | (24,900) | -11% | -11% | 4 | 5 | 3 | 3 | 780 | | | | | | | |
| 5 | 780 | Direct | MNT | Structures - Bridge Maintenance | 1,005,000 | 0 | 1,005,000 | 0 | 1,005,000 | (100,000) | -10% | -10% | 4 | 5 | 3 | 3 | 780 | | | | | | | |
| 6 | 780 | Direct | ENG | Structures - Maintenance Design | 95,000 | 0 | 95,000 | 0 | 95,000 | (10,300) | -11% | -11% | 4 | 5 | 3 | 3 | 780 | | | | | | | |
| 7 | 780 | Direct | MNT | Traffic Maintenance - Pavement Markings | 2,195,000 | 0 | 2,195,000 | 0 | 2,195,000 | (219,200) | -10% | -10% | 4 | 5 | 4 | 2 | 780 | | | | | | | |
| 8 | 760 | Direct | ENG | Civil Design CDS | 875,000 | 0 | 875,000 | 0 | 875,000 | (84,380) | -10% | -10% | 5 | 3 | 4 | 3 | 760 | | | | | | | |
| 9 | 760 | Direct | ENG | Construction Inspection | 395,000 | 0 | 395,000 | 0 | 395,000 | (49,000) | -12% | -12% | 5 | 3 | 4 | 3 | 760 | | | | | | | |
| 10 | 760 | Direct | MNT | Street Preservation - Pavement Maintenance | 9,505,000 | 50,000 | 9,555,000 | 1,915,000 | 11,470,000 | (1,000,000) | -11% | -10% | 3 | 5 | 3 | 4 | 760 | | | | | | | |
| 11 | 740 | Direct | PMD-DEV | Project Management | 805,000 | 0 | 805,000 | 570,000 | 1,375,000 | (100,000) | -12% | -12% | 3 | 4 | 4 | 4 | 740 | | | | | | | |
| 12 | 740 | Direct | ENG | Street Lighting - Street Light Energy Costs | 0 | 0 | 0 | 6,275,000 | 6,275,000 | | NA | NA | 4 | 5 | 3 | 2 | 740 | | | | | | | |
| 13 | 740 | Direct | ENG | Street Lighting - Operations & Infrastructure Mgmt | 685,000 | 0 | 685,000 | 0 | 685,000 | (86,160) | -13% | -13% | 4 | 5 | 3 | 2 | 740 | | | | | | | |
| 14 | 740 | Direct | PMD-DEV | Streetcar Operations & Maintenance | 0 | 1,880,000 | 1,880,000 | 3,780,000 | 5,660,000 | (150,000) | NA | -8% | 3 | 4 | 3 | 5 | 740 | | | | | | | |
| 15 | 740 | Direct | PMD-DEV | Tram Operations | 45,000 | 0 | 45,000 | 245,000 | 290,000 | | 0% | 0% | 3 | 4 | 3 | 5 | 740 | | | | | | | |
| 16 | 720 | Direct | PMD-DEV | DS - Development Review | 200,000 | 0 | 200,000 | 300,000 | 500,000 | | 0% | 0% | 3 | 3 | 4 | 5 | 720 | | | | | | | |
| 17 | 720 | Direct | PMD-DEV | Mall Maint & Security | 0 | 850,000 | 850,000 | 0 | 850,000 | (85,000) | NA | -10% | 3 | 5 | 3 | 3 | 720 | | | | | | | |
| 18 | 680 | Direct | PMD-DEV | DS - Street Systems Management | 315,000 | 0 | 315,000 | 880,000 | 1,195,000 | | 0% | 0% | 3 | 3 | 4 | 4 | 680 | | | | | | | |
| 19 | 680 | Direct | PMD-DEV | DS - Utility Permit | -185,000 | 0 | -185,000 | 930,000 | 745,000 | | 0% | 0% | 3 | 3 | 4 | 4 | 680 | | | | | | | |
| 20 | 680 | Direct | ENG | Street Preservation - Pavement Management | 825,000 | 0 | 825,000 | 0 | 825,000 | (103,355) | -13% | -13% | 3 | 5 | 2 | 3 | 680 | | | | | | | |
| 21 | 680 | Direct | MNT | Structures - Structural Maintenance | 1,165,000 | 0 | 1,165,000 | 15,000 | 1,180,000 | (175,000) | -15% | -15% | 3 | 5 | 3 | 2 | 680 | | | | | | | |
| 22 | 680 | Direct | TSM | Traffic Operations - Operations & Investigations | 1,525,000 | 0 | 1,525,000 | 115,000 | 1,640,000 | (150,000) | -10% | -10% | 4 | 2 | 4 | 4 | 680 | | | | | | | |
| 23 | 620 | Direct | PMD-DEV | DS - Central Business District Program | 160,000 | 0 | 160,000 | 110,000 | 270,000 | (16,075) | -10% | -10% | 2 | 3 | 4 | 4 | 620 | | | | | | | |
| 24 | 620 | Direct | MNT | Sidewalk Program - Corners/Curbs/ADA Ramps | 3,335,000 | 0 | 3,335,000 | 60,000 | 3,395,000 | (1,000,000) | -30% | -30% | 4 | 3 | 3 | 2 | 620 | | | | | | | |
| 25 | 600 | Direct | MNT | Sidewalk Program - Posting / Inspections | 205,000 | 0 | 205,000 | 150,000 | 355,000 | (87,700) | -43% | -43% | 3 | 3 | 3 | 3 | 600 | | | | | | | |
| 26 | 600 | Direct | MNT | Sidewalk Program - Sidewalk Repair | 765,000 | 0 | 765,000 | 60,000 | 825,000 | (350,000) | -46% | -46% | 3 | 3 | 3 | 3 | 600 | | | | | | | |
| 27 | 580 | Direct | TSM | Traffic Operations - StreetSmart / Go Safe | 435,000 | 0 | 435,000 | 100,000 | 535,000 | (230,000) | -53% | -53% | 5 | 1 | 5 | 2 | 580 | | | | | | | |
| 28 | 560 | Direct | MNT | Sidewalk Program - Mall Sidewalk Maintenance | 25,000 | 0 | 25,000 | 0 | 25,000 | | 0% | 0% | 2 | 2 | 4 | 4 | 560 | | | | | | | |
| 29 | 560 | Direct | MNT | Street Cleaning - CBD Street Cleaning | 445,000 | 0 | 445,000 | 5,000 | 450,000 | (150,000) | -34% | -34% | 2 | 2 | 4 | 4 | 560 | | | | | | | |
| 30 | 560 | Direct | MNT | Street Cleaning - Mall & LRT Cleaning | 375,000 | 0 | 375,000 | 0 | 375,000 | (50,000) | -13% | -13% | 2 | 2 | 4 | 4 | 560 | | | | | | | |
| 31 | 540 | Direct | MNT | Street Cleaning - Arterial Street Cleaning | 1,370,000 | 0 | 1,370,000 | 595,000 | 1,965,000 | (300,000) | -22% | -22% | 3 | 2 | 3 | 3 | 540 | | | | | | | |
| 32 | 540 | Direct | MNT | Street Cleaning - Clean Bike and Pedestrian Areas | 130,000 | 0 | 130,000 | 0 | 130,000 | (50,000) | -38% | -38% | 3 | 2 | 3 | 3 | 540 | | | | | | | |
| 33 | 520 | Direct | PLN | Transportation Planning | 855,000 | 0 | 855,000 | 640,000 | 1,495,000 | (250,000) | -29% | -29% | 2 | 2 | 4 | 3 | 520 | | | | | | | |
| 34 | 460 | Direct | TSM | Transportation Options - Smarttrips, Safe Routes to School | 1,125,000 | 0 | 1,125,000 | 1,795,000 | 2,920,000 | (350,000) | -31% | -31% | 3 | 1 | 4 | 3 | 460 | | | | | | | |
| 35 | 440 | Direct | MNT | Environmental System Maintenance - Repair | 540,000 | 0 | 540,000 | 8,655,000 | 9,195,000 | (151,600) | -28% | -28% | 3 | 3 | 2 | 1 | 440 | | | | | | | |

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| Row | FY 11-12 Adopted Budget | | | | Potential Cuts | | | | Program Scoring | | | | FY12-13 Preliminary Score | | | | |
|-----|---------------------------|-----------------|------------|-------------------------------------------------|------------------------------|------------------------------|-----------|---------------|-----------------|----------------------|------------------------------|--------------------|---------------------------|--------|------------|-------------------|-------------------|
| | FY12-13 Preliminary Score | Type of Service | PBOT Group | PROGRAM AREA | Subtotal "More Flexible" GTR | Subtotal "Less Flexible" GTR | Total GTR | Other Funding | Total Funding | Strategic Reductions | % Cut of "More Flexible" GTR | % Cut of Total GTR | | Safety | Asset Mgmt | Health/Livability | Economic Vitality |
| | A | B | C | D | E | F | G | H | I | J | K | L | | M | N | O | P |
| 36 | 440 | Direct | PMD-DEV | Public Works Permitting | 80,000 | 0 | 80,000 | 0 | 80,000 | | 0% | 0% | 2 | 2 | 2 | 3 | 440 |
| 37 | 440 | Direct | MNT | Stormwater & Roadside Maintenance | 0 | 0 | 0 | 1,295,000 | 1,295,000 | | NA | NA | 3 | 3 | 2 | 1 | 440 |
| 38 | 440 | Direct | MNT | Structures - Stairways/ Fences | 240,000 | 0 | 240,000 | 0 | 240,000 | (240,000) | -100% | -100% | 3 | 3 | 2 | 1 | 440 |
| 39 | 420 | Direct | MNT | Street Cleaning - Leaf Removal | 665,000 | 0 | 665,000 | 350,000 | 1,015,000 | | 0% | 0% | 3 | 2 | 3 | 1 | 420 |
| 40 | 420 | Direct | MNT | Structures - Guardrail Maintenance | 185,000 | 0 | 185,000 | 0 | 185,000 | (100,000) | -54% | -54% | 4 | 3 | 1 | 1 | 420 |
| 41 | 420 | Direct | TSM | Traffic Operations - Red Light Camera | 0 | 70,000 | 70,000 | 410,000 | 480,000 | (70,000) | NA | -100% | 5 | 1 | 3 | 1 | 420 |
| 42 | 420 | Direct | TSM | Traffic Operations - Special Events | 275,000 | 0 | 275,000 | 0 | 275,000 | (200,000) | -73% | -73% | 3 | 1 | 3 | 3 | 420 |
| 43 | 380 | Direct | MNT | Environmental System Maintenance - Cleaning | 540,000 | 0 | 540,000 | 5,365,000 | 5,905,000 | | 0% | 0% | 3 | 2 | 2 | 1 | 380 |
| 44 | 380 | Direct | MNT | Street Cleaning - Street Area Landscaping | 615,000 | 0 | 615,000 | 0 | 615,000 | (150,000) | -24% | -24% | 3 | 2 | 2 | 1 | 380 |
| 45 | 360 | Direct | MNT | Street Cleaning - Residential Street Cleaning | 1,645,000 | 0 | 1,645,000 | 445,000 | 2,090,000 | (400,000) | -24% | -24% | 2 | 2 | 3 | 1 | 360 |
| 46 | 280 | Direct | PMD-DEV | DS - Endangered Species Act Program | 140,000 | 0 | 140,000 | 0 | 140,000 | (35,000) | -25% | -25% | 1 | 2 | 2 | 2 | 280 |
| 47 | 240 | Direct | BSS | Business Services - Downtown Marketing Contract | 0 | 650,000 | 650,000 | 170,000 | 820,000 | (647,700) | NA | -100% | 1 | 1 | 2 | 4 | 240 |
| 48 | 160 | Direct | PMD-DEV | Steel Bridge Operation Lease | 0 | 50,000 | 50,000 | 0 | 50,000 | | NA | 0% | 1 | 1 | 4 | 1 | 160 |
| 49 | 160 | Direct | TSM | Fareless Square Extension/ TMA Contributions | 320,000 | 90,000 | 410,000 | 0 | 410,000 | | 0% | 0% | 1 | 1 | 2 | 2 | 160 |
| 50 | 120 | Direct | PMD-DEV | Willamette Shoreline | 0 | 20,000 | 20,000 | 0 | 20,000 | | NA | 0% | 1 | 2 | 1 | 1 | 120 |
| 51 | NA | CIP | CIP | CIP - 15 Miles Bike Blvd | 0 | 1,000,000 | 1,000,000 | | 1,000,000 | (100,000) | NA | -10% | | | | | NA |
| 52 | NA | CIP | CIP | CIP - Arterial Sidewalks | 0 | 330,000 | 330,000 | | 330,000 | (60,000) | NA | -18% | | | | | NA |
| 53 | NA | CIP | CIP | CIP - Constr/ Inspection | 2,800,000 | 0 | 2,800,000 | | 2,800,000 | (2,800,000) | -100% | -100% | | | | | NA |
| 54 | NA | CIP | CIP | CIP - Contract Paving | 0 | 1,855,000 | 1,855,000 | | 1,855,000 | (1,600,000) | NA | -86% | | | | | NA |
| 55 | NA | CIP | CIP | CIP - Deficient Bridges | 0 | 560,000 | 560,000 | | 560,000 | (34,495) | NA | -6% | | | | | NA |
| 56 | NA | CIP | CIP | CIP - Multnomah Blvd | 0 | 1,000,000 | 1,000,000 | | 1,000,000 | | NA | 0% | | | | | NA |
| 57 | NA | CIP | CIP | CIP - Ped & Bike Safety | 0 | 500,000 | 500,000 | | 500,000 | (50,000) | NA | -10% | | | | | NA |
| 58 | NA | CIP | CIP | CIP - Ped Safety | 0 | 275,000 | 275,000 | | 275,000 | | NA | 0% | | | | | NA |
| 59 | NA | CIP | CIP | CIP - Safe Routes School | 0 | 170,000 | 170,000 | | 170,000 | | NA | 0% | | | | | NA |
| 60 | NA | CIP | CIP | CIP - Sidewalks | 0 | 7,000,000 | 7,000,000 | | 7,000,000 | | NA | 0% | | | | | NA |
| 61 | NA | CIP | CIP | CIP - Signal Recon / Signal Communication | 670,000 | 0 | 670,000 | | 670,000 | (100,000) | -15% | -15% | | | | | NA |
| 62 | NA | CIP | CIP | CIP - Signal Rehab / Streetlights | 0 | 560,000 | 560,000 | | 560,000 | (100,000) | NA | -18% | | | | | NA |
| 63 | NA | CIP | CIP | CIP - Other | 710,000 | 0 | 710,000 | 84,165,000 | 84,875,000 | | 0% | 0% | | | | | NA |
| 64 | NA | Parking | TSM | Parking Enforcement | 90,000 | 4,335,000 | 4,425,000 | 155,000 | 4,580,000 | (70,000) | NA | -2% | | | | | NA |
| 65 | NA | Parking | BSS | Parking Finance | 200,000 | 1,375,000 | 1,575,000 | 0 | 1,575,000 | (113,900) | -57% | -7% | | | | | NA |
| 66 | NA | Parking | MNT | Parking Meter Maintenance | 0 | 1,370,000 | 1,370,000 | 0 | 1,370,000 | (215,000) | NA | -16% | | | | | NA |
| 67 | NA | Parking | TSM | Parking Operations | 90,000 | 2,475,000 | 2,565,000 | 420,000 | 2,985,000 | (70,000) | NA | -3% | | | | | NA |
| 68 | NA | Parking | BSS | Parking Garage Operations | 0 | 0 | 0 | 7,515,000 | 7,515,000 | | NA | NA | | | | | NA |
| 69 | NA | Support | PMD-DEV | DS - Right of Way Acquisitions | 55,000 | 0 | 55,000 | 760,000 | 815,000 | (13,925) | -25% | -25% | | | | | NA |
| 70 | NA | Support | PMD-DEV | DS - System Development Charges | 0 | 0 | 0 | 340,000 | 340,000 | | NA | NA | | | | | NA |

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| Row | FY12-13 Preliminary Score | Type of Service | PBOT Group | PROGRAM AREA | FY 11-12 Adopted Budget | | | | Potential Cuts | | | | Program Scoring | | | | |
|-----|---------------------------|-----------------|------------|---------------------------------------------------------|------------------------------|------------------------------|--------------------|--------------------|--------------------|----------------------|------------------------------|--------------------|-----------------|------------|-------------------|-------------------|---------------------------|
| | | | | | Subtotal "More Flexible" GTR | Subtotal "Less Flexible" GTR | Total GTR | Other Funding | Total Funding | Strategic Reductions | % Cut of "More Flexible" GTR | % Cut of Total GTR | Safety | Asset Mgmt | Health/Livability | Economic Vitality | FY12-13 Preliminary Score |
| | | | | | E | F | G | H | I | J | K | L | M | N | O | P | Q |
| 71 | NA | Support | MNT | Emergency Preparedness | 190,000 | 0 | 190,000 | 0 | 190,000 | | 0% | 0% | | | | | NA |
| 72 | NA | Support | ENG | Engineering Services - Survey/ BAS IA Svcs | 0 | 0 | 0 | 1,725,000 | 1,725,000 | | NA | NA | | | | | NA |
| 73 | NA | Support | ENG | Engineering Services - Survey Monumentation | 0 | 0 | 0 | 65,000 | 65,000 | | NA | NA | | | | | NA |
| 74 | NA | Support | MNT | Field Support - Dispatch Radio Room | 660,000 | 1,410,000 | 2,070,000 | 0 | 2,070,000 | | 0% | 0% | | | | | NA |
| 75 | NA | Support | MNT | Field Support - Facility / Equipment Mgmt | 1,742,500 | 385,000 | 2,127,500 | 0 | 2,127,500 | (572,840) | -33% | -27% | | | | | NA |
| 76 | NA | Support | MNT | Field Support - Liability Ins. (part of other programs) | 0 | 0 | 0 | 0 | 0 | | NA | NA | | | | | NA |
| 77 | NA | Support | MNT | Field Support - Stores Operations | 740,000 | 0 | 740,000 | 0 | 740,000 | (60,000) | -8% | -8% | | | | | NA |
| 78 | NA | Support | MNT | Field Support - Training & Safety | 390,000 | 0 | 390,000 | 0 | 390,000 | | 0% | 0% | | | | | NA |
| 79 | NA | Support | TSM | Railvolution | 20,000 | 0 | 20,000 | 190,000 | 210,000 | (10,000) | -50% | -50% | | | | | NA |
| 80 | NA | Support | MNT | Recycling Operations | 975,000 | 0 | 975,000 | 150,000 | 1,125,000 | (141,430) | -15% | -15% | | | | | NA |
| 81 | NA | Support | ENG | Survey SUR | 290,000 | 0 | 290,000 | 0 | 290,000 | | 0% | 0% | | | | | NA |
| 82 | NA | Support | TSM | Traffic Design Program | 165,000 | 0 | 165,000 | 0 | 165,000 | | 0% | 0% | | | | | NA |
| 83 | NA | Indirect | BSS | Business Services - Asset Mgmt | 180,000 | 0 | 180,000 | 0 | 180,000 | | 0% | 0% | | | | | NA |
| 84 | NA | Indirect | BSS | Business Services - BTS IA | 330,000 | 3,310,000 | 3,640,000 | 0 | 3,640,000 | (266,970) | -81% | -7% | | | | | NA |
| 85 | NA | Indirect | BSS | Business Services - Contract Mgmt | 315,000 | 0 | 315,000 | 0 | 315,000 | (123,100) | -39% | -39% | | | | | NA |
| 86 | NA | Indirect | BSS | Business Services - Financial Mgmt | 725,000 | 0 | 725,000 | 0 | 725,000 | (161,850) | -22% | -22% | | | | | NA |
| 87 | NA | Indirect | BSS | Business Services - Financial Planning | 945,000 | 0 | 945,000 | 0 | 945,000 | (5,800) | -1% | -1% | | | | | NA |
| 88 | NA | Indirect | BSS | Business Services - GIS Services | 565,000 | 0 | 565,000 | 135,000 | 700,000 | (162,410) | -29% | -29% | | | | | NA |
| 89 | NA | Indirect | BSS | Business Services - IMS / Maximo | 445,000 | 0 | 445,000 | 5,000 | 450,000 | | 0% | 0% | | | | | NA |
| 90 | NA | Indirect | BSS | Business Services - Info Mgmt Business Analysis | 360,000 | 0 | 360,000 | 0 | 360,000 | | 0% | 0% | | | | | NA |
| 91 | NA | Indirect | BSS | Business Services - Payroll/ Human Resources | 835,000 | 0 | 835,000 | 0 | 835,000 | (68,800) | -8% | -8% | | | | | NA |
| 92 | NA | Indirect | DIR | Support Services - Administration | 980,000 | 50,000 | 1,030,000 | 0 | 1,030,000 | (75,000) | -8% | -7% | | | | | NA |
| 93 | NA | Indirect | DIR | Support Services - Central Interagencies | 0 | 5,555,000 | 5,555,000 | 110,000 | 5,665,000 | (125,000) | NA | -2% | | | | | NA |
| 94 | NA | Indirect | DIR | Support Services - Reception / Clerical | 245,000 | 0 | 245,000 | 0 | 245,000 | | 0% | 0% | | | | | NA |
| 95 | NA | Fund | FND | Fund-level - Debt Service - Existing Debt | 0 | 3,170,000 | 3,170,000 | 0 | 3,170,000 | | NA | 0% | | | | | NA |
| 96 | NA | Fund | FND | Fund-level - Debt Service - PERS Debt | 0 | 3,495,000 | 3,495,000 | 0 | 3,495,000 | | NA | 0% | | | | | NA |
| 97 | NA | Fund | FND | Fund-level - Debt Service - Prior Year CIP | 0 | 260,000 | 260,000 | 0 | 260,000 | | NA | 0% | | | | | NA |
| 98 | NA | Fund | FND | Fund-level - Debt Service - Transit Mall Sinking Fund | 0 | 530,000 | 530,000 | 0 | 530,000 | | NA | 0% | | | | | NA |
| 99 | NA | Fund | FND | Fund-level - Fund Balance / Carryover / Setasides | 0 | 0 | 0 | 7,090,000 | 7,090,000 | | NA | NA | | | | | NA |
| 100 | NA | Fund | FND | Fund-level - General Fund Overhead | 0 | 4,720,000 | 4,720,000 | 0 | 4,720,000 | | NA | 0% | | | | | NA |
| 101 | NA | Fund | FND | Fund-level - HB2001 for contingency | 0 | 500,000 | 500,000 | 0 | 500,000 | | NA | 0% | | | | | NA |
| 102 | NA | Fund | FND | Fund-level - HB2001 for Debt Service | 0 | 2,060,000 | 2,060,000 | 0 | 2,060,000 | | NA | 0% | | | | | NA |
| 103 | NA | Fund | FND | Fund-level - Parking Garages | 0 | 0 | 0 | 12,755,000 | 12,755,000 | | NA | NA | | | | | NA |
| 104 | | | | TOTAL PBOT | 55,662,500 | 51,925,000 | 107,587,500 | 151,275,000 | 258,862,500 | (15,000,000) | -27% | -14% | | | | | |